# Tuition, Fees, and Allocations April 17, 2018

Tracey Cook, Vice Chancellor for Fiscal Affairs

## Agenda

#### **APPROVAL ITEMS**

#### 1. Fiscal Year 2018 Amended Budget

2. Fiscal Year 2019 Tuition
3. Fiscal Year 2019 Mandatory Fees
4. Fiscal Year 2019 Elective Fees and Special Charges
5. Fiscal Year 2019 Budget Allocations

## Fiscal Year 2018 Amended (HB683)

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## Agenda

#### **APPROVAL ITEMS**

Fiscal Year 2018 Amended Budget
Fiscal Year 2019 Tuition (Undergraduate, Graduate, Online)
Fiscal Year 2019 Mandatory Fees
Fiscal Year 2019 Elective Fees and Special Charges
Fiscal Year 2019 Budget Allocations



### Tuition Considerations

USG Priorities Graduate more students

### **Tuition Recommendations**

#### Undergraduate Tuition

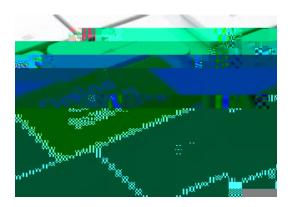
No tuition increase for undergraduate students 0% Increase

#### **Graduate Tuition**

No tuition increase for gradate students 0% Increase

New tuition rate for Georgia State University Doctor of Public Health degree

## Tuition Recommendations - eTuition



#### Policy revised in January 2017 - Board sets rates eTuition

Strengthen oversight given the significant growth in distance education In response to audit conducted by Department of Accounts and Audits

#### Undergraduate eTuition

Reduce online tuition differential by 33%

#### Graduate eTuition

No increase to graduate online tuition 0% Increase FY 2018 rates will remain flat for FY 2019

### Approval Item #2

#### Recommended:

Board approve the **undergraduate** tuition rates for fiscal year 2019 (Appendix IIA) Board approve the **graduate** tuition rates for fiscal year 2019 (Appendix IIB) Board approve the **eTuition** rates for fiscal year 2019 (Appendix IIC) Effective Fall 2018

#### APPROVAL ITEMS

Fiscal Year 2018 Amended Budget
Fiscal Year 2019 Tuition
Fiscal Year 2019 Mandatory Fees
4.

### Elective Fees and Special Charges Requiring Board Approval

Enhanced Board Policy to increase review and oversight of certain elective fees and special charges

Most elective fees and special charges will continue to be set at the institution level

Some institutions requested the discontinuation of fees previously approved





### Agenda Item #4

Pursuant to Board Policy 7.3.2.2

<u>**Recommended:</u>** That the Board approve the fiscal year 2019 elective fees and special charges being recommended for continuation as outlined in Appendix IIIB</u>

#### APPROVAL ITEMS

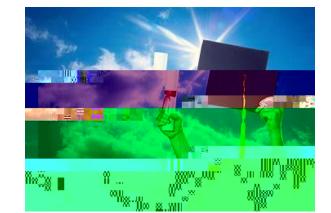
Fiscal Year 2018 Amended Budget
Fiscal Year 2019 Tuition

## FY 2019 State Funds Budget

FY 2018 State Funds Budget Formula Enrollment Growth 51,060,786 Maintenance and Operation Funds for New Facilities 3,216,434 Teachers Retirement System (TRS) from 16.81% to 20.90% 60,614,530 Other Adjustments, net 8,267,506 Increase State General Funds (5.34%) <u>\$123,159,256</u>

FY 2019 State Funds Budget

\$ 2,428,245,232



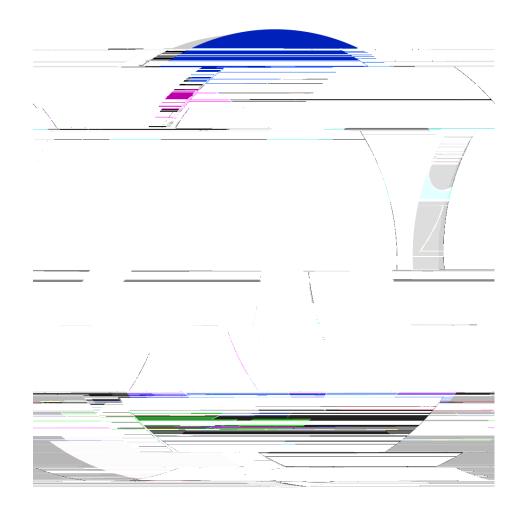
\$ 2,305,085,976

## Agenda Item #5

<u>**Recommended</u></u>: That the Board approve the allocation of state appropriations for FY 2019 among institutions and operating units as outlined in Appendix IV</u>** 

<u>**Recommended</u></u>: That the Board approve the FY 2019 Capital Budget totaling \$375,690,000 as outlined in Appendix V</u>** 

All allocations are pending signature of House Bill (HB) 684 by the Governor.



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