

Budget Issues Committee

March 22, 2021

Via Teleconference

Members Present: Ash Feltner (MGA), John Eder (GCSU), David King (ABAC), Michael Webb (CSU), Sarah Johnson (VSU), Deborah Nix (GGC), Alan Knight (KSU), Deborah Fry (GSU), Scott Miller (GT), Maria Ruppel (ASU), James Mahoney (USO), Benjamin Smith (ITS)

Members Absent: Tabitha Whelan (FVSU)
Guests: Brian Ruppel, Omar Espinoza, Michael McGee, Heather Haddad, Leah Meyer, Sarah Adams

1. Welcome and Approval of Minutes

Ash Feltner began the meeting at 3:01pm.

Alan Knight gave the welcome and approval of the minutes from the previous meeting.

2. Discussion of the Budget

Alan Knight gave an overview of the budget process and the current status of the budget.

3. Discussion of Bylaws

Michael Webb discussed the proposed changes to the Budget Issues Committee bylaws and the need for approval.

4. System Budget Office Updates

James Mahoney provided updates from the System Budget Office, including the MRR of \$70M to \$55M and the current status of the budget process.

5. Potential Revisions to M&O Requests

James Mahoney discussed potential revisions to M&O requests and the need for further discussion.